

FISCAL NOTE

TO: Chief Clerk of the Senate
Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: February 9, 1996

SUBJECT: **HB 2762 - SB 3009**

This bill, if enacted, will add a new group, KIDS FIRST!, to the special license plates category. This bill will provide for the issuance of special license plates upon payment of an additional \$25. This bill also provides for the production and sale of "KIDS FIRST!" license plates, without registration numbers or letters, to be purchased for display on the front of a motor vehicle for \$20. All proceeds would be dedicated to the Department of Human Services and used to fund additional child abuse prevention services.

The fiscal impact from enactment of this bill is estimated to result in an increase in first year state revenues of \$22,500, which assumes 500 special license plates at an additional fee of \$25 and another 500 plates at \$20.

The enactment of this bill is also estimated to result in a first year increase in state expenditures of \$9,400 which assumes the manufacture of 1,000 license plates at a cost \$7.40 each and a one time cost of \$2,000 for computer system changes.

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James A. Davenport". The signature is written in a cursive, flowing style.

HB 2762 - SB 3009

James A. Davenport, Executive Director